

AGENDA

Southern Oregon Education Service District BOARD OF DIRECTORS REGULAR MEETING

6:00 PM – Wednesday, February 19, 2025

SOESD Administration Office | 101 North Grape Street | Medford OR 97501

Join by computer: <https://soesd.zoom.us/j/91948145151>

Join by phone: +1 669 900 6833 | Meeting ID: 919 4814 5151



1. Preliminary

- A. Call to Order / Roll Call
- B. Land Acknowledgement
- C. Pledge of Allegiance
- D. Comments from Representatives of the Associations
- E. *Requests to Address Agenda Items

2. Consent Agenda

- A. Approval of Agenda
- B. Approval of Minutes
- C. Personnel Report
- D. Financial Report

3. Communications

- A. Superintendent's Report
- B. Board Required Training

4. Administration

- A. Election of Chair-Elect, OAESD Officer Council
- B. SOESD Superintendent Search
 - i. Qualities and Qualifications of the Superintendent
 - ii. Salary Range
- C. Local Service Plan Update
- D. Legislative Update

5. Business Services

- A. SOESD Phoenix Campus Reconstruction Update
- B. Authorization for Staff to Sign Checks

6. Miscellaneous

- A. Next Regular Meeting: March 19, 2025, 6:00 PM
- B. OAESD Spring Summit, May 7-9, 2025, Sunriver, Oregon
- C. SOESD Budget Committee Meeting, May 14, 2025, 6:00 PM
- D. Special District Election – Important Dates
 - February 8: First day a candidate can file
 - March 20: Last day for a candidate to file or withdraw
 - March 24: Voters' pamphlet filing deadline (Jackson County)
 - May 20: Special District Election

7. Adjournment

*Members of the community will have opportunity to provide public comment regarding a specific agenda topic during the preliminary portion of the meeting. If you wish to speak to a specific agenda item, complete the request form provided at this link by 12:00 noon on Wednesday, February 19, 2025: <https://forms.gle/6QaYfdF16ErhVvUd9>

The meeting location is accessible to persons with disabilities. In accordance with the ADA, requests for accommodations should be made at least 48 hours before the meeting to Liz Littleton, Southern Oregon ESD, 101 North Grape Street, Medford OR 97501
Phone: 541-776-8590 ext 1116
Email: liz_littleton@soesd.k12.or.us

ANNOTATED AGENDA
Southern Oregon Education Service District
Board of Directors Regular Meeting
SOESD Administration Office | 101 North Grape Street | Medford OR 97501
6:00 PM – Wednesday, February 19, 2025

1. Preliminary

A. Call to Order / Roll Call

B. Land Acknowledgement

Southern Oregon Education Service District and the areas in which we serve are located within the ancestral homelands of the Shasta, Takelma, Latgawa, Klamath, Modoc, and the Yahooskin-Paiute peoples who lived here since time immemorial. The full text of the land acknowledgement can be read on the SOESD website at this link: <https://www.soesd.k12.or.us/equity/>

C. Pledge of Allegiance

D. Comments from Representatives of the Associations

E. Requests to Address Agenda Items

2. Consent Agenda

A. Approval of Agenda

B. Approval of Minutes

- January 15, 2025 Regular Meeting (Pages 4 – 8)

C. Personnel Report

Renewal/Extension/Non-Renewal/Non-Extension of Contracts

This month the administration presents recommendations for renewal, extension, non-renewal, or non-extension of contracts for employees covered by the licensed collective bargaining agreement and, per ORS Chapter 342, regarding contracts for existing staff. By law, the District is required to provide written notice to employees hired under TSPC licenses by March 15 of contract renewal or non-renewal under ORS 342.153. (Pages 9 – 12)

D. Financial Report

The financial report for the period ending January 31, 2025, is included for review. (Pages 13 – 20)

PROPOSED ACTION: Move to approve the consent agenda as presented.

3. Communications

A. Superintendent's Report

B. Board Required Training

A new law, HB 2805, requires members of an education governing body to complete public meeting training once per term of office. Board members are required to have the training or potentially face Oregon Government Ethics Commission (OGEC) penalties. OSBA is approved by OGEC to provide the required training that is available to board members.

4. Administration

A. Election of Chair-Elect, OAESD Officer Council

The SOESD Board of Directors has one vote to cast in the election of the OAESD Officer Council Chair-Elect. Dr. Jeffrey Crapper has been nominated by the Willamette ESD board upon which he serves. His bio is included in your packet as you consider how to cast your vote. The board's ballot is due to OAESD by February 28, 2025. (Page 21)

PROPOSED ACTION: Move to cast the SOESD Board of Directors' vote for Dr. Jeffrey Crapper, OAESD Officer Council Chair-Elect.

- B. SOESD Superintendent Search
 - i. Qualities and Qualifications of the Superintendent
 - ii. Salary Range

PROPOSED ACTION: Move to approve the proposed qualities, qualifications and salary range of _____ for the SOESD Superintendent position posting.

- C. Local Service Plan Update
Superintendent Beveridge will provide an update on the status of district votes to approve the 2025-2026 Local Service Plan
- D. Legislative Update
Superintendent Beveridge will provide an update on issues impacting education during the legislative session.

5. Business Services

- A. SOESD Phoenix Campus Reconstruction Update
Director Angle-Hobson will provide an update on reconstruction of the SOESD's Phoenix Campus that was destroyed in the Almeda Fire on September 8, 2020.
- B. Authorization for Staff to Sign Checks
Administration recommends that the board approve Liz Littleton as an individual authorized to sign checks during fiscal year 2024-2025. Scott Beveridge, Mark Angle-Hobson, and Jessica Bach are currently authorized to sign checks. Jessica Bach has retired and will be removed as a signer. As a reminder, the ESD continues to use a facsimile signature for its accounts payable and payroll check runs. Superintendent Beveridge's signature will appear on that facsimile.
Proposed Motion: Move to approve the recommendations of administration regarding persons authorized to sign checks during fiscal year 2024-2025.

6. Miscellaneous

- A. Next Regular Meeting: March 19, 2025, 6:00 PM
- B. OAESD Spring Summit, May 7-9, 2025, Sunriver, Oregon
- C. SOESD Budget Committee Meeting, May 14, 2025, 6:00 PM
- D. Special District Election – Important Dates
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 - May 20: Special District Election

7. Adjournment

Minutes in Brief SOUTHERN OREGON EDUCATION SERVICE DISTRICT
BOARD OF DIRECTORS REGULAR MEETING
WEDNESDAY, JANUARY 15, 2025

Call to Order A regular meeting of the Southern Oregon Education Service District Board of Directors was held on Wednesday, January 15, 2025, at the SOESD’s administration office in Medford, Oregon. At 6:08 PM, Chair Wright called the meeting to order, read the SOESD land acknowledgement, and led those attending in the Pledge of Allegiance.

Attendance Board members in attendance: Board members absent:
Rosie Converse (arrived at 6:42 PM) Maud Powell
Jessie Hecocta
Ana Mannenbach
Mary Middleton
Robert Moore
Corbin Morell
Annie Valtierra-Sanchez
Justin Wright

SOESD staff members and guests in attendance:
Mark Angle-Hobson Sandy Stack Melissa Scaglione
Ryan Aydelotte Ed Grassia Dawn Stephens
Jessica Bach Kylee Harrison Peggy Stock
Scott Beveridge Liz Littleton
Stephanie Cossey Taryn Nugent

Comments from Representatives of the Associations Amy Szeliga, president of the licensed association, recognized January as Board Recognition Month and thanked the board members for their service and support of educators and students. Ms. Szeliga thanked Superintendent Beveridge for his leadership and noted his retirement announcement, asking that the District consider including members of the association on a hiring team to select the next superintendent. Ms. Szeliga commented on the association’s preparations to negotiate the successor agreement to the 2022-2025 Collective Bargaining Agreement (CBA). Ms. Szeliga concluded by commenting on the unknown impact on education by the incoming federal administration, and she asked for the District’s support in providing safe spaces for educators and students.

Taryn Nugent, vice-president of the classified association congratulated Superintendent Beveridge on his retirement, and stated that members of the classified association would also like to be included on a hiring team to select the next superintendent. Ms. Nugent commented on the association’s core themes and priorities as they begin contract negotiations, the status of grant applications submitted by Student Focus programs, and communication between the association and the board.

Requests to Address Agenda Items

There were no statements from the audience or requests to address an agenda item.

SOESD Board Recognition

In honor of School Board Recognition Month, Superintendent Beveridge recognized each board member for their years of service and expressed his appreciation for their dedication. Superintendent Beveridge also recognized Board Secretary Jessica Bach her many years of service and support for the board.

Consent Agenda

The consent agenda consisted of the following items:

- A. Approval of Agenda
- B. Approval of Minutes: November 20, 2024, Regular Meeting
- C. Personnel Report
- D. Financial Report

IT WAS MOVED BY MEMBER MANNENBACH, SECONDED BY MEMBER VALTIERRA-SANCHEZ TO:

Approve the consent agenda as presented.

MOTION CARRIED: 7-0

Member Converse was not in attendance at the time of the vote.

Communications

A. SOESD Superintendent’s Report

Superintendent Beveridge’s report included information on the following:

- The region’s superintendents are preparing for the upcoming legislative session that begins February 1, 2025.
- Several dates have been scheduled for successor contract negotiations with the licensed and classified associations. The next meeting is with the licensed association on January 21st.
- Several key positions in the agency have been filled. Superintendent Beveridge recognized Liz Littleton, who has accepted the position of SOESD Executive Assistant and Board Secretary. Ryan Swearingen will join SOESD very soon as the Chief Human Resources Officer.
- Progress continues on construction of the SOESD Phoenix Campus.
- Remodeling of the Early Childhood Services campus in Grants Pass to support expansion of classrooms and services for Early childhood Services continues under the coordination of Director Harrison.
- Plans are progressing to launch a Regional Career Center next fall.
- Progress is being made to bring a Recovery High School to Southern Oregon.
- Superintendent Beveridge noted more information about many of these topics would be provided later in the agenda.

B. SOESD Superintendent’s Retirement

Board members thanked Superintendent Beveridge for his 31 years of service at SOESD, the past ten having been spent in the role of superintendent. The board discussed options for conducting a superintendent search, selecting a search firm, and the anticipated costs.

IT WAS MOVED BY MEMBER MIDDLETON, SECONDED BY MEMBER VALTIERRA-SANCHEZ TO:

Accept Scott Beveridge’s notice of intent to retire as of June 30, 2025.

MOTION CARRIED 8-0

IT WAS THEN MOVED BY MEMBER VALTIERRA-SANCHEZ, SECONDED BY MEMBER MANNENBACH TO:

Select OSBA as the search agency for our new superintendent.

MOTION CARRIED 8-0

Administration

- A. Southern Oregon Recovery High School
Director Kylee Harrison and Project Manager Sandy Stack reported on SOESD's work to bring a Recovery High School to Southern Oregon with ODE grant funding. The project would initially establish a small school in the region as a high school of choice providing in-person substance use disorder and mental health support, personalized educational plans, with pathways to graduation (including credit recovery), alternative peer group programs, and family training and counseling. Director Harrison and Ms. Stack provided a program overview and discussion with the board regarding internal resources, board engagement, challenges and opportunities, community engagement, and the start-up timeline.

- B. SOESD Local Service Plan, 2025-2026
The Board received copies of the proposed 2025-2026 SOESD Local Service Plan (LSP) prior to the meeting for review. Superintendent Beveridge shared that component districts rated satisfaction with LSP service last June at 93% or higher on average across each division. The 2025-26 LSP continues newly designed program offerings in the current LSP that were based on SOESD's 2023-25 strategic plan, and adds new services for the 2025-26 school year. On the horizon are the potential for a regional career enter and recovery high school. Mr. Beveridge explained the LSP development and approval process. The region's superintendents gave consensus approval for the proposed 2025-2026 SOESD Local Service Plan during a meeting on December 16, 2024. Once adopted by the SOESD Board of Directors, the 2025-2026 Local Service Plan will be forwarded to each of the component school district boards for formal action. The Local Service Plan must be approved on or before March 1, 2025, by at least two-thirds of the component school districts with at least a majority of the student enrollment.

IT WAS MOVED BY MEMBER VALTIERRA-SANCHEZ, SECONDED BY MEMBER HECOCTA TO:

Approve the 2025-2026 SOESD Local Service Plan.

MOTION CARRIED 8-0

- C. Employee Appreciation Weeks
Superintendent Beveridge explained that the employee appreciation weeks are a formal opportunity to recognize the staff of SOESD.

- 2024-2025 SOESD Resolution #7
Classified Appreciation Week, March 3-7, 2025
- 2024-2026 SOESD Resolution #8
Licensed Appreciation Week, May 5-9, 2025

IT WAS MOVED BY MEMBER MIDDLETON, SECONDED BY MEMBER VALTIERRA-SANCHEZ TO:

Approve 2024-2025 SOESD Resolutions 7 and 8.

MOTION CARRIED: 8-0

- D. **Special Education Educator Stipends**
As noted in the November board meeting, Senate Bill 5506 directs ODE to provide stipends to licensed educators and classified employees working in special education during the 2024-2025 school year. Director Harrison reported that the list of SOESD employees qualifying for the stipends had been shared with both associations prior to submitting SOESD’s application for funding to ODE on January 13, 2025. The stipend amount per educator will be determined by ODE once the data from all districts are compiled and used to determine how the funds will be divided statewide. Director Harrison noted that the funding allocated by the legislature does not provide for matching the employer payroll costs. SOESD will need to determine where to allocate funds in the budget to pay for those costs when the stipends are provided to eligible staff.
- E. **Budget and Legislative Updates**
Superintendent Beveridge reported that Governor Kotek’s proposed State School Fund (SSF) budget represents a strong starting point that is close to current service levels. However, challenges exist with reduced proposed funding in programs provided by SOESD, specifically School Safety and Prevention Specialists, the Student Success Act, and Regional Inclusive Services (RIS). The shortfall in RIS funding would significantly impact services SOESD provides to students with low-incidence disabilities. It is necessary that legislators understand that without adequate funding SOESD cannot maintain these critical services for students.

Business Services	Phoenix Campus Reconstruction Project Update Director Angle-Hobson provided an update on the SOESD Phoenix Campus Reconstruction Project. Dr. Angle-Hobson continues to participate in weekly site visits and walk-throughs. An arborist has examined the three trees close to the highway and reported them to be healthy and thriving. Work is progressing; concrete foundation slabs are being poured, and steel beams have been ordered and are expected to arrive in mid-February. Soon after, construction will go vertical which Dr. Angle-Hobson noted would be a tangible and visible sign of the progress as the building “rises from the ashes.”
Executive Session	At 8:21 PM, Chair Wright announced the board would meet in executive session pursuant to ORS 192.660(2)(d) to conduct deliberations with persons designated by the governing body to carry on labor negotiations. Chair Wright noted that the board would not be meeting in executive session pursuant to ORS 192.660(2)(a) as had originally been published.
Open Session	At 9:32 PM, Chair Wright reconvened the board into open session
Appointment of Board Member Representatives	Appointment of Board Member Representatives for Labor Negotiations. While a number of board members expressed interest in participating in bargaining sessions, they also noted challenges with their personal schedules. The board discussed sharing the responsibility of attending meetings as capacity allows, rather than nominating an individual board member.

Miscellaneous

- A. OSBA Webinar on SB 1502 and HB 2805, February 6, 2025, 5:00 PM.
On January 1, 2025, a new law (SB 1502) went into effect requiring public education governing boards to post video recordings of each meeting within seven days of the meeting. Additionally, HB 2805 requires all school board members to complete public meeting training once per terms of office. OSBA will be hosting a webinar scheduled for February 6, 2025 from 5:00 to 6:30 PM open to administrators, board members, and board secretaries with informaiton on both topics. SOESD board members are encouraged to attend. Registration for the webinar can be found on the OSBA website.
- B. Next Regular Meeting: February 19, 2025, 6:00 PM
- C. Special District Eelction – Important Dates
 - February 8: First day a candidate can file
 - March 20: Last day for a candidate to file or withdraw
 - May 24: Voters’ pamphlet filing deadline (Jackson County)
 - May 20: Special District Election
 -

Adjournment

Chair Wright adjourned the meeting of the Southern Oregon ESD Board of Directors at 9:39 PM.

DATE: February 19, 2025
 TO: Southern Oregon ESD Board of Directors
 FROM: Scott Beveridge, Superintendent
 RE: Contracts for Licensed Staff

Based on recommendations from the Southern Oregon ESD administrative staff, I recommend that the following licensed staff be offered a continuation in their probationary period, new contracts, or to be non-extended/non-renewed, as set forth below.

Non-Continuation of Third Year Probationary Period

Employee	Program	Position	Status
Moore, Joy	STEPS	Teacher	Non-Continuation

Temporary - Retiree Probationary Period

Employee	Program	Position	Status
Johnson, Jeffrey	Autism Services	Autism Spectrum Disorder Consultant	Probationary

Second Year of a Three-Year Probationary Period

Employee	Program	Position	Status
Baggaley, Cassandra	PDHH	Teacher	Probationary 2
Burnett, Randelin L	PVI	Teacher	Probationary 2
Caro, Nicole M	STEPS	Teacher	Probationary 2
Coleman, Emily	CC4A	School Improvement Specialist	Probationary 2
Derek, Sara L	Early Childhood Services	Early Intervention Specialist	Probationary 2
Dias, Shelby K	SBH&W	School Improvement Specialist	Probationary 2
Gilman, Lisa	Autism Services	Autism Spectrum Disorder Consultant	Probationary 2
Guglielmo, Gena	SBH&W	Behavior Support Specialist	Probationary 2
Hall, Tamara S	Early Childhood Services	ECSE Evaluation Specialist	Probationary 2
Hidde, Crystal L	Early Childhood Services	Early Intervention Specialist	Probationary 2
Hilmer, Mckenzie	Autism Services	Autism Spectrum Disorder Consultant	Probationary 2
Leguis, Nancy M	STEPS	Speech Language Pathologist	Probationary 2
Levos, Nancy E	Autism Services	Speech Language Pathologist	Probationary 2
McBennett, Sasha	Early Childhood Services	Early Intervention Specialist	Probationary 2
Mortinson, Sarah J	SBH&W	School-Based Mental Health Interventionist	Probationary 2
Nielsen, Melissa S	Psychological Services	School Psychologist	Probationary 2
Owen, Shayla	PVI	Teacher	Probationary 2
Roberts, Adrien K	STEPS	Speech Language Pathologist	Probationary 2
Roberts, Joseph A	Psychological Services	School Psychologist	Probationary 2
Snodgrass, Heidi	PVI	Teacher	Probationary 2
Solometo, Amy	Psychological Services	School Psychologist	Probationary 2
Vilorio, Edwin A	STEPS	Early Intervention Specialist	Probationary 2
Young, Ashley	Early Childhood Services	Early Intervention Specialist	Probationary 2

Third Year of a Three-Year Probationary Period

Employee	Program	Position	Status
Brown, Josh	Autism Services	Autism Spectrum Disorder Consultant	Probationary 3
Clark, Macy	POI	Occupational Therapist	Probationary 3
Gladbach, Natalie	Early Childhood Services	Early Intervention Specialist	Probationary 3
Guggia, Jody	SBH&W	School-Based Mental Health Interventionist	Probationary 3
Hartje, Sara	POI	Occupational Therapist	Probationary 3
Katz, Heather	SBH&W	Behavior Analyst	Probationary 3
Kelley, Katie	Early Childhood Services	Early Intervention Specialist	Probationary 3
King, Karen	POI	Occupational Therapist	Probationary 3
Kosty, Cassandra	Psychological Services	School Psychologist	Probationary 3
Lawless, Julia	PVI	Teacher	Probationary 3
Moore, Christina	STEPS	Registered Nurse	Probationary 3
Perez, Emma	PVI	Teacher	Probationary 3
Ramirez, Sierra	SBH&W	School-Based Mental Health Interventionist	Probationary 3
Santiago, Emily	Psychological Services	School Psychologist	Probationary 3
Victor, Lisa	SBH&W	School-Based Mental Health Interventionist	Probationary 3
Wohlers, Robert	PVI	Teacher	Probationary 3

One-Year Contracts for 2025-2026

Employee	Program	Position	Status
Biedscheid, Caitlin	Early Childhood Services	Early Intervention Specialist	Contracted
Dreager, Erika L	Autism Services	Behavior Analyst	Contracted
Griffith, Mari Jo	POI	Physical Therapist	Contracted
Halpern, Michael	POI	Occupational Therapist	Contracted
Hermes, Susan	Early Childhood Services	Occupational Therapist	Contracted
Jones, Meghan	POI	Occupational Therapist	Contracted
Keppinger, Sarah	Speech Services	Speech Language Pathologist	Contracted
Love, Stephanie	Speech Services	Speech Language Pathologist	Contracted
Mannenbach, James	POI	Physical Therapist	Contracted
Reynolds, Susan	POI	Physical Therapist	Contracted
Simmons, Greg	School Improvement Services	School-Based Mental Health Interventionist	Contracted
Snelling, K. Luke	POI	Physical Therapist	Contracted
Wenzel, CherreEllen	Early Childhood Services	Early Intervention Specialist	Contracted
Willrett, Annette	POI	Occupational Therapist	Contracted

Two-Year Contracts for 2025-2026

Employee	Program	Position	Status
Armstrong, Heather	School Improvement Services	School Improvement Specialist	Contracted
Banks, Jaime	PDHH	Teacher	Contracted
Bencomo, Victoria	Migrant Education	Migrant Counselor	Contracted
Buczek, Celine	Autism Services	Autism Spectrum Disorders Consultant	Contracted
Conrad, Jody	Psychological Services	School Psychologist	Contracted
Crumley, Jennifer	PDHH	Teacher	Contracted
Donnelly, Nicole	Autism Services	Autism Spectrum Disorders Consultant	Contracted
Eide, Lynn	STEPS	Teacher	Contracted
Givens, Bethany	Early Childhood Services	ECSE Behavior Consultant	Contracted
Griffin, Barbara	Early Childhood Services	ECSE Behavior Specialist	Contracted
Jaquette, Jacquie	School Improvement Services	School Improvement Specialist	Contracted
Jolliffe, Erin	PDHH	Teacher	Contracted
Jones, Jennifer	School Improvement Services	School Improvement Specialist	Contracted
Kleespies, Lynette	PVI	Teacher	Contracted
Kobernik, Cheryl	PDHH	Teacher	Contracted
Laughlin, Brooke	PDHH	Teacher	Contracted
Lovett, Kelle	PDHH	Teacher	Contracted
Mason, Darci	Autism Services	Autism Spectrum Disorder Consultant	Contracted
Painter, Brooke	PVI	Teacher	Contracted
Rennick, Terrie	STEPS	Teacher	Contracted
Rhodes, Elizabeth	PVI	Teacher	Contracted
Ryan, Meghann	Autism Services	Autism Spectrum Disorder Consultant	Contracted
Smith, Nicolette	School Improvement Services	School Improvement Specialist	Contracted
Stephenson, Jessica	PDHH	Teacher	Contracted
Steuk, Karli	Autism Services	Autism Spectrum Disorder Consultant	Contracted
Stewart, Lauren	Autism Services	Autism Spectrum Disorder Consultant	Contracted
Szeliga, Amy	Autism Services	Autism Spectrum Disorder Consultant	Contracted
Thompson, Angela	Autism Services	Autism Spectrum Disorder Consultant	Contracted
Thompson, Ruth	Psychological Services	School Psychologist	Contracted
Thorson, Kristy	PDHH	Teacher	Contracted
Vranna, Jennie	PDHH	Teacher	Contracted
Wiley-Wolter, Carlie	PVI	Teacher	Contracted
Wise, Jesse	SBH&W	School Counselor	Contracted
Zech-Olivadoti, Heidi	School Improvement Services	School Improvement Specialist	Contracted

Date: February 19, 2025
 TO: Southern Oregon ESD Board of Directors
 FROM: Scott Beveridge, Superintendent
 RE: Contracts for Licensed Administrators and Chief Financial Officer

I recommend that the following administrators be offered a continuation in their probationary period, new contracts, or to be non-extended/non-renewed, as set forth below.

Second Year of a Three-Year Probationary Period

Employee	Program	Position	Status
Capener, Brad	School Improvement	Coordinator	Probationary 2

Third Year of a Three-Year Probationary Period

Employee	Program	Position	Status
Harrison, Kylee	Student Services	Director	Probationary 3
Townsend, Andrea	Migrant Ed/ELL	Coordinator	Probationary 3

Three-Year Contracts for 2025-2026

Employee	Program	Position	Status
Angle-Hobson, Mark	School Improvement	Director	Contracted
Dunas, Diane	Student Services	Coordinator	Contracted
Johnson, Andree	Student Services	Coordinator	Contracted
Lee-Wolfe, Agnes	Student Services	Coordinator	Contracted

SOUTHERN OREGON EDUCATION SERVICE
DISTRICT
BOARD OF DIRECTORS FINANCIAL REPORT
January 31, 2025

100	GENERAL FUND	BUDGET	EXPENDED	BALANCE	% SPT	REVENUE	% RECD
101	ADMIN/OPERATIONS	3,563,653.00	1,527,406.93	2,036,246.07	43%		
102	TECHNOLOGY MEDIA SERVICES	3,457,175.00	1,863,892.86	1,593,282.14	54%		
103	SPECIAL EDUC SERVICES	13,480,868.00	798,815.13	12,682,052.87	6%		
104	SPEECH	126,720.00	150,239.34	(23,519.34)	119%		
106	INTERPRETERS	2,115,506.00	755,703.88	1,359,802.12	36%		
107	PSYCHOLOGY	1,794,474.00	645,975.58	1,148,498.42	36%		
108	BRAILLIST	224,631.00	192,792.51	31,838.49	86%		
109	STEPS PLUS PROGRAM	2,211,220.00	783,692.31	1,427,527.69	35%		
110	OT / PT	552,860.00	335,197.82	217,662.18	61%		
113	REGIONAL/STATEWIDE INITIATIVES	308,319.00	138,326.19	169,992.81	45%		
114	CAREER/TECHNICAL ED	325,394.00	208,042.76	117,351.24	64%		
115	ENGLISH SECOND LANG	444,671.00	259,526.58	185,144.42	58%		
117	AUDIOLOGY	198,000.00	24,526.30	173,473.70	12%		
181	STUDENT BEHAVIORAL HEALTH & WELLNESS	595,500.00	304,737.87	290,762.13	51%		
192	CARE	868,780.00	500,311.30	368,468.70	58%		
	TOTAL (100)	30,267,771.00	8,489,187.36	21,778,583.64	28.0%	25,897,475.40	85.6%
	January 31, 2024	26,704,118.00	6,961,780.43	19,742,337.57	26%	24,514,202.85	92%
	BOARD ACCOUNTS - 2310	BUDGET	EXPENDED	BALANCE	% SPT		
	340-BOARD TRAVEL	19,652.00	3,110.60	16,541.40	16%		
	351-TELEPHONE	562.00	-	562.00	0%		
	381-AUDIT	31,500.00	28,700.00	2,800.00	91%		
	382-LEGAL SERVICES	67,511.00	15,673.65	51,837.35	23%		
	388-ELECTIONS	33,737.00	-	33,737.00	0%		
	390-OTHER SERVICES	-	-	-	N/A		
	410-SUPPLIES	869.00	-	869.00	0%		
	640-DUES & FEES	49,974.00	44,216.75	5,757.25	88%		
	651-LIABILITY INS	6,748.00	-	6,748.00	0%		
	TOTAL BOARD ACCTS.	210,553.00	91,701.00	118,852.00	43.6%		
210	SP REV -FEDERAL	BUDGET or AWARD EST	EXPENDED	BALANCE	% SPT	REVENUE	% RECD
0	SPECIAL REVENUE-FEDERAL	\$15,654,757.00			0%		N/A
201	IDEA CONSORTIUM		-	-	N/A	-	N/A
202	CCL PROJECT RESOURCE HUB		-	-	N/A	-	N/A
203	MIDDLE SCHOOL PILOT PROJECT		-	-	N/A	-	N/A
204	PERKINS BASIC 23-24		28,000.76		N/A	28,760.76	N/A
205	PERKINS BASIC 22-23		510,323.56		N/A	459,498.98	N/A
206	MIG SUMMER SCHL		702,147.87		N/A	648,655.00	N/A
208	TITLE 1C MIG RSY 22-23		384,777.02		N/A	295,410.74	N/A
209	TITLE 1C MIG RSY 23-24		515,413.90		N/A	292,166.37	N/A
210	TITLE 1C-PRESCHL 23-24		71,419.58		N/A	16,603.92	N/A

211	TITLE 1C PRESCHL 22-23	39,696.10			N/A	35,538.27	N/A
212	DELINGUIENCY PREVENTION	64,727.46			N/A	-	N/A
213	TITLE 1-C SUPPLEMENTAL 20-21	-			N/A	-	N/A
214	IDEA REGIONAL	1,437,108.91			N/A	332,788.13	N/A
215	ESD TECHNICAL ASSISTANCE	-			N/A	(1,619.25)	N/A
216	ELH SECTOR PLANNING 21-22	-			N/A	-	N/A
217	PP COORDINATED ENROLLMENT	-			N/A	-	N/A
218	INDIAN EDUCATION SERVICES	27,466.27			N/A	-	N/A
219	COVID-19 SUPPORT	-			N/A	-	N/A
220	ESDs For S E L	85,924.16			N/A	86,014.78	N/A
221	GEER	-			N/A	-	N/A
222	GEER - SSPS	21,655.63			N/A	21,655.66	N/A
223	COMPUTER SCIENCE - GEER	150,390.70			N/A	150,067.36	N/A
224	ED TECH CADRE	689.25			N/A	223.73	N/A
225	SOFRP	140,857.88			N/A	137,836.33	N/A
226	SOESD NATIVE ARTS LESSONS & PD	207,186.58			N/A	106,910.33	N/A
229	SPECIAL EDUCATIO-TECHNICAL ASSISTANCE	26,906.28			N/A	11,537.55	N/A
234	EARLY LEARNING - FPS	56,305.77			N/A	56,305.77	N/A
235	FAMILY SUPPORT SERVICES 23-25	10,548.96			N/A	3,610.36	N/A
236	EL HUB PDG (Parent Leadership)	-			N/A	-	N/A
237	PDG DISCRETIONARY	-			N/A	-	N/A
243	YOUTH TRANSITION PROGRAM	-			N/A	-	N/A
247	TITLE III CONSORTIUM 23-24	-			N/A	-	N/A
248	TITLE III CONSORTIUM 22-23	790.03			N/A	790.03	N/A
261	CHILD CARE RESOURCE NETWORK 23-25	450,567.88			N/A	178,165.25	N/A
262	FAMILY SUPPORT & CONNECTIONS	261,489.40			N/A	-	N/A
270	ARP-ESSER-DESD	-			N/A	-	N/A
271	PDG-GEER DOUGLAS ESD	84,751.18			N/A	84,751.18	N/A
272	EI/ECSE	192,693.65			N/A	-	N/A
273	TECH ASSIST - CCRN	-			N/A	-	N/A
276	TRANSITION NETWORK COORDINATOR	-			N/A	-	N/A
277	TNF - STUDENT SUMMIT CONFERENCES	-			N/A	-	N/A
278	IDEA ENHANCEMENT 21-22	-			N/A	-	N/A
285	PERKINS RESERVE 23-24	1,312.89			N/A	1,312.89	N/A
287	TBI LIAISON 21-23	-			N/A	-	N/A
288	AUDIOLOGY SUPPORT 21-23	-			N/A	-	N/A
289	PERKINS RESERVE 22-23	82,196.82			N/A	77,483.03	N/A
297	EXTENDED ASSESSMENT 22-23	-			N/A	-	N/A
308	LTCT IDEA 619	15,861.29			N/A	-	N/A
309	LTCT TITLE 1D 21-23	-			N/A	-	N/A
310	LTCT IDEA 21-23	-			N/A	-	N/A
311	MIECHV	6,393.39			N/A	-	N/A
312	LTCT ESSER III	66,958.27			N/A	66,958.27	N/A
313	OCDD	5,542.86			N/A	5,436.26	N/A
316	MTSS REGIONAL COACHES	-			N/A	-	N/A
317	Title VI Native Education ESSER	29,503.62			N/A	29,503.62	N/A
318	HS MATH PATHWAY CONVENING	-			N/A	-	N/A
319	ESSER A3	654,621.05			N/A	654,723.48	N/A
					N/A	-	N/A
TOTAL (210)		15,654,757.00	6,334,228.97	9,320,528.03	40.5%	3,781,088.80	24.2%
January 31, 2024		15,877,039.00	6,200,287.24	9,676,751.76	39%	3,007,115.19	19%

290	SP REV -OTHER	BUDGET or AWARD EST	EXPENDED	BALANCE	% SPT	REVENUE	% RECD
0	SPECIAL REVENUE-OTHER	30,913,256.00					N/A
700	SOAPP		105.86		N/A	18,561.00	N/A
701	ALUMBRA INNOVATION		-		N/A	50,000.00	N/A
703	SAFE SCHOOL CULTURE CONSTORTIUM		19,651.23		N/A	-	N/A
716	EL-PSP		224,034.13		N/A	83,600.23	N/A
717	PP COORDINATED ENROLLMENT		-		N/A	-	N/A
718	GYO GRANT		121,561.53		N/A	81,364.22	N/A
719	REGIONAL PILOT - ONLINE COURSE DELIVERY		39,898.93		N/A	(16,569.80)	N/A
720	TEACHER APPRENTICESHIP - TSPC		81,015.57		N/A	149,230.00	N/A
740	Black Equity Movement Award		-		N/A	40,000.00	N/A
749	EDUCATOR ADVANCEMENT FUND		641,646.00		N/A	254,745.78	N/A
751	ADV MATH IN REAL LIFE		-		N/A	-	N/A
752	ADV BEG EDUCATOR MENTORING		-		N/A	-	N/A
753	ADV STEM INNOVATIVE PROGRAMMING		-		N/A	-	N/A
754	MEDIA LIBRARY SERVICES		55,826.89		N/A	49,874.99	N/A
755	EDUCATIONAL INSTRUCTION		101,755.31		N/A	48,339.38	N/A
756	SUMMER LEARNING GRANT		-		N/A	3,705.68	N/A
757	LONG TERM CARE TREATMENT		371,159.13		N/A	-	N/A
758	WESD DASHBOARD		-		N/A	-	N/A
759	FCCN		2,798.44		N/A	282.09	N/A
760	CPDP		-		N/A	6,566.43	N/A
761	CCRN SUPPORT		-		N/A	7,983.12	N/A
762	CTE REVITALIZATION GRANT		-		N/A	-	N/A
763	SUCCESSFUL TRANSITIONS GRANT		-		N/A	-	N/A
764	REENGAGEMENT COLLABORATIVE		-		N/A	-	N/A
765	SUPPORT - CTE CAREER PATHWAYS		4,445.23		N/A	4,371.10	N/A
766	SCHOOL READINESS HUB		-		N/A	-	N/A
767	SHA FAMILY SERVICES HUB		76,860.43		N/A	39,863.22	N/A
768	EMERGING REGIONAL STEM HUB		141,294.01		N/A	116,800.48	N/A
769	REGIONAL EDUCATOR NETWORK (SOREN)		212,697.87		N/A	105,359.40	N/A
770	LTCT ADDIONAL SERVICES		-		N/A	4,205.82	N/A

772	STEM INNOVATIVE PROGRAMMING 21-23	-	N/A	-	N/A
773	PRESCHOOL PROMISE	-	N/A	-	N/A
774	PRESCHOOL PROMISE - COORDINATION	-	N/A	133,195.36	N/A
776	OREGON SCIENCE PROJECT	-	N/A	-	N/A
777	R & R COMMUNITIES	-	N/A	-	N/A
778	THREAT ASSESSMENT PROGRAM	-	N/A	(19,510.39)	N/A
779	CCR&R PRESCHOOL PROMISE SSA	-	N/A	-	N/A
780	CCRR SSA PROFESSIONAL LEARNING	19,127.94	N/A	-	N/A
781	CCRR SSA PSP ADMIN	107,997.74	N/A	45,399.80	N/A
782	CCRR SSA PSP COACHING	114,926.95	N/A	44,838.31	N/A
783	SHARED SERVICES - SSA BUSINESS COACHING	265.12	N/A	265.12	N/A
802	PROVIDENCE INNOVATION GRANT	-	N/A	100,000.00	N/A
803	ELH GRANTS/DONATIONS	100,749.34	N/A	255,402.57	N/A
804	JACKSON CARE CONNECT/CCRN	-	N/A	-	N/A
805	OI SERVICES	-	N/A	-	N/A
806	MATH IN REAL LIFE	-	N/A	-	N/A
807	PERS VARIANCE ACCOUNT	-	N/A	17,299.69	N/A
808	LEAD LEARN EXCEL	-	N/A	-	N/A
809	AMBITIOUS INSTRUCTION	-	N/A	-	N/A
810	SOTCE	5,000.00	N/A	40,149.84	N/A
811	ELP PARENT SUPPORT	233,194.51	N/A	138,375.00	N/A
812	AIAN EDUCATOR SUCCESS	-	N/A	-	N/A
813	ATTENDANCE INITIATIVE	-	N/A	-	N/A
814	REGIONAL ABSENTEESIM INITIATIVE	-	N/A	-	N/A
815	SOESD-SPEC ED SERVICES	-	N/A	68.29	N/A
816	STUDENT SUCCESS ACT	1,018,388.51	N/A	1,260,226.60	N/A
817	ADV PROGRAM EXPANSION	-	N/A	-	N/A
818	AIAN STUDENT SUCCESS JaJo	-	N/A	-	N/A
819	AIAN STUDENT SUCCESS KLAMATH	-	N/A	-	N/A
820	HEARING SERVICES - CA	792.00	N/A	-	N/A
821	OETC/ODE ONLINE	-	N/A	-	N/A
822	GILBERT CREEK PLAYGROUND	-	N/A	157.94	N/A
823	ATTENDANCE DONATION ACCOUNT	-	N/A	-	N/A
824	ROLLOVER FUNDS	-	N/A	-	N/A

825	STATE - R A C	350,866.38	N/A	77,340.00	N/A
828	TARGET GRANT	-	N/A	300,000.00	N/A
826	SORS FAMILY SUPPORT PLAN	-	N/A	-	N/A
829	MIGRANT/ELL WORKSHOP	27,440.00	N/A	27,768.11	N/A
830	FOCUSED NETWORK FUNDING	-	N/A	-	N/A
831	CTE WORKSHOP ACCOUNT	-	N/A	3,884.71	N/A
836	INDIAN ED DONATION ACCOUNT	5,013.92	N/A	32,372.36	N/A
838	TAPESTRY GRANT	0.00	N/A	-	N/A
839	CC4A PROGRAM SUPPORT	25,106.00	N/A	16,321.77	N/A
840	SOBAASS	84,105.24	N/A	84,105.24	N/A
841	TRUANCY GRANT	41,930.00	N/A	41,930.00	N/A
842	FORD FAMILY FOUNDATION	8,000.00	N/A	8,000.00	N/A
843	STEM INNOVATION	130,549.63	N/A	79,508.26	N/A
844	MENSTRUAL DIGNATY ACT	-	N/A	-	N/A
845	SUPERINTENDENT ASSOC LUNCHES	-	N/A	-	N/A
846	NAV SUCCESSFUL ED - STUDENTS AND FAM	-	N/A	-	N/A
847	TRIBAL HISTORY SHARED HISTORY PD	-	N/A	-	N/A
849	OEA WELLNESS - MENTORING	-	N/A	-	N/A
850	WELLNESS GRANT	110.28	N/A	10,608.62	N/A
852	ZELZIE REED TRUST	-	N/A	15,369.96	N/A
853	MENTORING TEACHER	250,847.25	N/A	210,844.27	N/A
854	GRAY FAMILY FUND	-	N/A	-	N/A
855	MIGRANT DONATIONS	-	N/A	3,728.44	N/A
857	SPEC ED WORKSHOP ACCT	-	N/A	(12,951.22)	N/A
858	MEDIA LIBRARY - OVERDRIVE	13,000.00	N/A	15,734.17	N/A
859	ED TECH SUMMIT	1,876.09	N/A	(8,903.36)	N/A
860	CLIMATE CHANGE EDUC-CLASS AT CL	-	N/A	-	N/A
865	REGIONAL PROMISE	4,537.11	N/A	-	N/A
866	KINDERMUSIK	-	N/A	9,453.10	N/A
867	COW CREEK FOUNDATION	-	N/A	5,980.00	N/A
868	PLUM CREEK FOUNDATION	-	N/A	-	N/A
869	FOURWAY FOUNDATION	-	N/A	15,348.65	N/A
870	LICC	807.00	N/A	4,419.38	N/A
872	EI/ECSE	1,453,177.98	N/A	-	N/A

873	PROGRAM SUPPORT EI/ECSE	320,465.27	N/A	438,445.05	N/A
874	PRESCHOOL PROMISE - STARTUP	-	N/A	-	N/A
876	TRANSITION NETWORK FACILITATOR	112,511.17	N/A	61,375.35	N/A
880	EARLY LITERACY	-	N/A	-	N/A
881	EDUCATIONAL INSTRUCTION	-	N/A	-	N/A
882	EARLY LEARNING HUB	408,273.60	N/A	510,739.02	N/A
885	INSTRUCTIONAL MATERIALS	-	N/A	-	N/A
887	TNF STUDENT SUMMITS	1,027.74	N/A	1,369.27	N/A
888	CTE - EQUIPMENT REIMBURSEMENT	-	N/A	122,304.07	N/A
889	ADV REGIONAL STEM HUB	-	N/A	-	N/A
900	MATHWAYS - RPD	64,369.72	N/A	41,913.46	N/A
901	SOESD PROGRAM SUPPORT	276,604.39	N/A	1,626,253.94	N/A
902	HB4030-2	-	N/A	-	N/A
903	SSPS	56,982.43	N/A	-	N/A
904	RETIRE/SABATICAL	12,050.85	N/A	1,056,063.64	N/A
905	FMLA	-	N/A	63,123.97	N/A
906	HB4030	-	N/A	-	N/A
909	SPECIAL EDUCATION - DISTRICT SUPPORT	-	N/A	-	N/A
910	SUMMER SP-ED SERVICES	15,390.34	N/A	(1,918.39)	N/A
911	CC4A - WORKSHOPS	28,335.81	N/A	33,389.43	N/A
912	SPECIAL PROJECTS	-	N/A	-	N/A
913	WRITING ASSESSMENT	-	N/A	-	N/A
915	REGIONAL-LOCAL CONTRACTS	255,005.38	N/A	(70,056.29)	N/A
916	STATE REGIONAL	1,174,117.84	N/A	425,783.05	N/A
917	AMBITIOUS MATH PRACTICES	67,017.81	N/A	67,017.81	N/A
918	K PARTNERSHIP INNOVATION	364,178.75	N/A	76,786.99	N/A
919	YDD REENGAGEMENT	6,191.32	N/A	14,482.78	N/A
920	R & B DONATIONS (Rice & Beans)	-	N/A	192.63	N/A
921	MEYER MEMORIAL	2,200.00	N/A	67,482.27	N/A
922	STATE SUMMER LEARNING	59,999.99	N/A	59,999.99	N/A
924	SOU TECHNOLOGY	-		-	N/A
926	AUTISM - PARENT PARTNER	925.50	N/A	13,043.72	N/A
929	ADV REGIONAL PROMISE	-	N/A	-	N/A
930	ADV KPI	-	N/A	-	N/A

931	BRAILLIST PRODUCTION	-	N/A	9,515.32	N/A
932	KLAMATH TECH	-	N/A	-	N/A
935	STAFF CONTRACTS	27,184.19	N/A	91,400.38	N/A
938	PD NETWORK SERVICES	-	N/A	132,674.87	N/A
940	CESD - SOBAASS	-	N/A	-	N/A
941	READING GRANT	-	N/A	-	N/A
942	FOLLETTE CONTRACT	599.25	N/A	24,949.72	N/A
943	YTP PROGRAM	387,961.08	N/A	123,227.76	N/A
945	ESD WORKSHOP	-	N/A	20,549.95	N/A
946	AURAL IMPRESSION	-	N/A	280,496.08	N/A
947	CURRICULUM WORKSHOP	-	N/A	1,545.49	N/A
948	WEB PD	-	N/A	6,883.80	N/A
949	BVIS FUNDING	5,856.54	N/A	17,385.60	N/A
951	EMPLOYEE PAID MEDICAL	-	N/A	-	N/A
952	INSURANCE RESERVE	-	N/A	23,693.04	N/A
953	FINGERPRINTING	-	N/A	33,643.57	N/A
955	INFRASTRUCTURE-SOESD	-	N/A	164,162.17	N/A
957	OR PROJECT	7,356.71	N/A	50,691.96	N/A
960	COOP PURCHASING	102,766.35	N/A	128,588.14	N/A
961	COOP PURCHASING SUPPORT	14,232.73	N/A	-	N/A
964	EMPLOYEE SERVICES	439.47	N/A	511.80	N/A
965	MIG PROGRAM SUPPORT	19,255.33	N/A	2,835.51	N/A
966	PDHH DONATIONS	988.46	N/A	4,415.00	N/A
967	BRAIN BOWL	1,088.85	N/A	11,315.10	N/A
969	STEPS/TRANSITION DONATIONS	93.72	N/A	497.55	N/A
972	PVI DONATIONS	-	N/A	6,095.17	N/A
974	SHARED READING PROGRAM	-	N/A	-	N/A
976	TELECONFERENCING	-	N/A	-	N/A
978	SCHOOL IMPROVEMENT WORKSHOPS	-	N/A	157,612.59	N/A
981	INTERVENTION SPECIALIST-CARE OREGON	27,334.26	N/A	132,558.24	N/A
982	READING RED	-	N/A	-	N/A
983	OREGON ONLINE	-	N/A	38,439.71	N/A
989	ADV CTE REVITALIZATION	-	N/A	-	N/A
990	MEDICAID ADMN CLAIMING	73,580.14	N/A	10,238.86	N/A

991	MAC DISTRICTS		335.37		N/A	335.37	N/A
996	OREGON COMMUNITY FOUNDATION		244.97		N/A	80,057.47	N/A
998	COMPUTER REPLACEMENT		2,799.80		N/A	-	N/A
999	INDIRECT COST POOL		1,043,760.96		N/A	4,279,989.78	N/A
	TOTAL (290)	30,913,256.00	11,034,085.64	19,879,170.36	35.7%	14,447,115.49	46.7%
	January 31, 2024	30,542,256.00	10,143,700.72	20,398,555.28	33.2%	11,826,825.01	38.7%
					%		%
400	CAPITAL PROJECTS FUND	BUDGET	EXPENDED	BALANCE	SPT	REVENUE	RECD
000	CAPITAL PROJECTS FUND						
410	PHOENIX FACILITY	22,000,000.00	1,014,802.75	20,985,197.25	4.6%	25,137,533.57	114.3%
	TOTAL (400)	22,000,000.00	1,014,802.75	20,985,197.25	4.6%	25,137,533.57	114.3%
	January 31, 2024	22,000,000.00	1,485,598.46	20,514,401.54	6.8%	10,568,780.08	48.0%
					%		%
600	INTERNAL SERVICE	BUDGET		BALANCE	SPT	REVENUE	RECD
000	INTERNAL SERV BUDGET	-	0.00				
651	SUBSTITUTE SERVICES	4,373,538.00	1,626,828.60	2,746,709.40	37%	911,602.11	20.8%
655	WORKER'S COMP/MEDICAL	1,169,931.00	819,477.64	350,453.36	70%	2,527,326.67	216.0%
662	SB1049 - PERS	246,376.00	-	246,376.00	0%	167,177.17	67.9%
675	INTERNAL IT SUPPORT	277,900.00	-	277,900.00	0%	-	0.0%
694	PL OREGON	86,081.00	102,375.69	(16,294.69)	119%	175,860.65	204.3%
695	D P B	80,340.00	-	80,340.00	0%	-	0.0%
696	UNEMPLOYMENT ACCT	561,351.00	88,838.82	472,512.18	16%	1,131,227.76	201.5%
697	COPIES / FAX USAGE	156,976.00	35,955.04	121,020.96	23%	135,449.05	86.3%
698	ADA Services	185,680.00	16,289.73	169,390.27	9%	172,716.99	93.0%
	TOTAL (600)	7,138,173.00	2,689,765.52	4,448,407.48	37.7%	5,221,360.40	73.1%
	January 31, 2024	6,460,025.00	2,307,747.04	4,152,277.96	35.7%	3,753,565.88	58.1%
					%		%
	RECAP BY FUND	BUDGET or AWARD EST	EXPENDED	BALANCE	SPT	REVENUE	RECD
100	GENERAL FUND	30,267,771.00	8,489,187.36	21,778,583.64	28%	25,897,475.40	85.6%
210	SP REV - FEDERAL	15,654,757.00	6,334,228.97	9,320,528.03	40%	3,781,088.80	24.2%
290	SP REV - OTHER	30,913,256.00	11,034,085.64	19,879,170.36	36%	14,447,115.49	46.7%
400	CAPITAL PROJECTS FUND	22,000,000.00	1,014,802.75	20,985,197.25	5%	25,137,533.57	114.3%
600	INTERNAL SERVICE	7,138,173.00	2,689,765.52	4,448,407.48	38%	5,221,360.40	73.1%
	TOTAL ALL FUNDS	105,973,957.00	29,562,070.24	76,411,886.76	28%	74,484,573.66	70.3%
	January 31, 2024						
	FUND BAL -1/31/2025	44,922,503.42					
	January 31, 2024	20,160,774.36					

NOMINATION FOR OAESD OFFICER COUNCIL CHAIR-ELECT

Information: Jeff Crapper has been officially nominated for the OAESD Chair-Elect position. Please see his bio below for more information:

Name: Dr. Jeffrey Crapper

Email: jeffrey.crapper@wesd.org

Board Roles: Currently serves on the Board of Directors for Willamette Education Service District, Oregon School Board Association, Oregon HOSA, Oregon Career Technical Student Leadership Foundation, and Salem-Keizer NAACP.

OAESD Roles: Currently serving on the OAESD Legislative Committee

Current & Previous Occupation(s): CTE Program Associate/Teacher on Special Assignment (TOSA) for Salem-Keizer Public Schools. Prior to this position, Jeff was a TOSA for the Beaverton School District and previously taught Biology, Physics, Math, Engineering, Firefighting, English as a Second Language, Physical Education, Health and Health Sciences CTE courses for 21 years. He most recently taught at Beaverton Academy of Science and Engineering (BASE) in Beaverton, where he started their medical assisting and pharmacy technology programs.

Educational Background: Bachelor of Science in Athletic Training, Exercise Science, and Health Education with a Minor in Psychology from Linfield College, a Master of Arts in Teaching from Oregon State University, a Master of Arts in Christian Ministry from George Fox University, and a Doctorate in Education from Liberty University.

Other Relevant Experience, Memberships, etc.: Dr. Crapper was recognized as the 2022 Distinguished Alumnus of the Year for Linfield University, 2021 Oregon ACTE Teacher of the Year, 2019 ACTE National Health Science Teacher of the Year and as the 2017 OSTA Oregon High School Science Teacher of the Year.

About Me: Additionally, he serves as a Firefighter and Advanced EMT for Dayton Fire District and serves as an educational consultant for Project Lead The Way (PLTW), which is a non-profit STEM organization.