

Minutes in Brief SOUTHERN OREGON EDUCATION SERVICE DISTRICT
BOARD OF DIRECTORS BUDGET HEARING, WEDNESDAY, JUNE 20, 2018

Call to Order A hearing on the Southern Oregon ESD's approved budget for fiscal year 2018-2019 was held in the downstairs conference room of the ESD located at 101 North Grape Street, Medford, Oregon, on Wednesday, June 20, 2018. Chair McKinley called the meeting to order at 6:10 PM.

Attendance Board members in attendance: Board members absent:
Rosie Converse Maud Powell
Jamie Jennings (via web conference)
Dave Jensen
Doug McKinley
Mary Middleton
Christine Norton-Cotts
Annie Valtierra-Sanchez
Toni Webb

SOESD staff members in attendance:
Jessica Bach Kim Hosford Brian Robin
Scott Beveridge Agnes Lee-Wolfe Amy Szeliga
Melia Biedscheid Jack Musser Joyce Van Anne
Gabe Gilham Susan Peck Daniel Weaver

Update on Approved Budget Business Manager Weaver shared a document titled "Summary of Recommended Changes from 2018-2019 Approved Budget to 2018-2019 Recommended Adopted Budget." Mr. Weaver noted slight changes in the recommended adopted budget due to 1) a decrease in CARE and Transition special education services, and 2) an increase in Psychological Services.

Mr. Weaver explained that the Board would take formal action during the regular meeting to adopt, appropriate, and set the ESD tax rate for the 2018-2019 budget.

Comments from the Public There were no comments from the public regarding the 2018-2019 budget.

Adjournment Chair McKinley adjourned the budget hearing at 6:12 PM.



Doug McKinley, Chair
Southern Oregon ESD Board of Directors

Scott Beveridge, Budget Officer